

DDM-CUS-1
REVENUE REPORT

(Rs in Crores)

COMMISSIONERATE : PUNE (CUS)
MONTH :MAR-2022

S NO.	REVENUE		ACTUAL REVENUE FOR PREVIOUS FINANCIAL YEAR	TARGET FOR CURRENT FINANCIAL YEAR	MOVING TARGET UPTO THE MONTH	UPTO THE PREVIOUS MONTH OF CURRENT YEAR	AMOUNT FOR PREVIOUS YEAR		AMOUNT FOR CURRENT YEAR		INCREASE/DECREASE OVER PREVIOUS YEAR(FOR THE MONTH)		INCREASE/DECREASE OVER PREVIOUS YEAR(UPTO THE MONTH)		INCREASE/DECREASE OVER MOVING TARGET(UPTO THE MONTH)	
							FOR THE MONTH	UPTO THE MONTH	FOR THE MONTH	UPTO THE MONTH	ACTUAL	%AGE	ACTUAL	%AGE	ACTUAL	%AGE
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	CUSTOM DUTY (NON-GST)	POL	127.45			225.46	22.10	127.45	51.46	276.92	29.36	132.85	149.47	117.28		
2		NON-POL	913.08			507.28	41.90	913.08	50.39	557.67	8.49	20.26	-355.41	-38.92		
3		CESS	0.00			0.00	0.00	0.00	0.00	0.00	0.00		0.00			
4	CESS	COMP. CESS (IMPORT)	328.52			424.21	46.85	328.52	41.02	465.23	-5.83	-12.44	136.71	41.61		
5		SEZ	321.98			1208.34	145.98	321.98	60.25	1268.59	-85.73	-58.73	946.61	294.00		
6	OTHER	EXPORT DUTY	0.00			0.00	0.00	0.00	0.97	0.97	0.97		0.97			
7	RECIEPTS	MISCELLANEOUS	66.34			94.65	18.00	66.34	7.87	102.52	-10.13	-56.28	36.18	54.54		
8	GROSS CUSTOMS REVENUE(SUM OF 1 TO 7)		1757.37			2459.94	274.83	1757.37	211.96	2671.90	-47.62	-17.33	1664.39	121.57		
9	OTHER RECEIPTS IGST (IMPORT)		1041.51			1612.48	163.64	1041.51	178.89	1791.37	15.25	9.32	749.86	72.00		
10	CUSTOM DUTY (NON-GST)		4.97			2.49	0.16	4.97	4.32	6.81	4.16	2600.00	1.84	37.02		
11	DRAWBACK		0.00			0.00	0.00	0.00	0.00	0.00	0.00		0.00			
12	COMP. CESS(IMPORT) - REFUND		0.00			0.00	0.00	0.00	0.00	0.00	0.00		0.00			
13	EXPORT DUTY - REFUND		0.00			0.00	0.00	0.00	0.00	0.00	0.00		0.00			
14	IGST (IMPORT) - REFUND		0.00			0.00	0.00	0.00	0.00	0.00	0.00		0.00			
15	CUSTOMS REFUND (SUM OF 10 TO 13)		4.97			2.49	0.16	4.97	4.32	6.81	4.16		1.84			
16	IGST(EXPORT) - REFUND		463.63			593.13	66.22	463.63	76.34	669.47	205.84	15.28	205.84	44.40		
17	DRAWBACK		160.51			189.43	17.62	160.51	21.45	210.88	50.37	21.74	50.37	31.38		
18	NET CUSTOMS REVENUE		1591.89	61642	288267.69	2268.02	257.05	1591.89	186.19	2454.21	-55.61	-24.40	1612.18	52.08	-285602.60	-99.08

**All reports are provisional.